

1.0 PART A – SUMMARY SCHEDULES

1.1 Summary Schedule – Contribution Rates

Active and Passive Open Space

	Persons	Active Open Space	Passive Open Space
Per person	1	\$5,162	\$2,051
Detached dwelling	2.4	\$12,388	\$4,932
1 bedroom unit	1.3	\$6,710	\$2,672
2 bedroom unit	1.7	\$8,775	\$3,494
3 bedroom unit	2.1	\$10,840	\$4,316
4+ bedroom unit	2.4	\$12,388	\$4,932

Drainage

	Persons	Drainage \$ per Ha
Per Hectare (Ha)	NA	40,400

**Indexed in accordance with Section 2.10 of this Plan and the Environmental Planning and Assessment Regulation 2021. See APPENDIX 4 - INDEXATION OF RATES for more information.*

1.2 Summary Works Schedule

Amenity or Facility	Staging	Land Area	Land Cost (\$)	Facility / Amenity Cost (\$)	Total Cost (\$)
Active Open Space	M	6.9Ha	Dedication	By developer	-
Active Open Space	L	1.5	1,287,000	2,982,873	4,269,783
Passive Open Space	M	4.6ha	Dedication	By developer	-
Passive Open Space	L	1.0ha	858,000	902,500	1,760,500
Drainage ⁽³⁾	L	21.4ha	21,658,320	3,179,379	24,868,299
Land dedication for internal subdivision roads	NA	NA	<u>Dedication</u>	By developer	-
Land Dedication for stormwater drainage works	NA	NA	<u>Dedication</u>	By developer	-

(1) Valuation of \$857,895 per ha dated September 2021.

(2) Remainder of works program costs are dated January 2022

(3) Drainage works program re-costed February 2022 based on indexation of 2011 costs using most current IPD index